



# Caldecott Tunnel Settlement Agreement

## Final Project List

No.	Name	Original cost estimate	April 2014 revised estimate <sup>1</sup>	
1	Tunnel Road/SR 13/Hiller Drive Intersection Improvements	\$950,000	<b>\$1,333,000</b>	
2	Pedestrian Facilities on Caldecott Lane/Tunnel Road	\$850,000		
3	Bicycle Facilities on Caldecott Lane/Tunnel Road	\$290,000		
2&3	<i>Pedestrian &amp; Bicycle Facilities on Caldecott Lane/Tunnel Road</i>		<b>\$1,075,000</b>	
4	Caldecott Lane/Kay overcrossing Intersection Improvements	\$100,000		
5	Bike facilities on Broadway from Brookside Avenue to Kay OC	\$410,000		
6	Jogging/walking path on Broadway from Golden Gate to Lake Temescal	\$275,000		
4-6	<i>Pathway &amp; Bicycle facilities on upper Broadway<sup>2</sup></i>		<b>\$ 639,000</b>	
<del>7</del>	<del>Soundwall study: Eastbound between Vicente Way and Broadway<sup>3</sup></del>	<del>\$554,000</del>	<del>\$ 0</del>	
<del>8</del>	<del>Soundwall study: Westbound between Ross Street and Telegraph Avenue<sup>3</sup></del>	<del>\$628,000</del>	<del>\$ 0</del>	
9	Broadway/Keith Intersection Improvements	\$840,000		
9&14	<i>Broadway bike &amp; ped improvements, Keith Avenue to Brookside Lane</i>		<b>\$2,250,000</b>	
10	College/Keith Intersection Improvements	\$235,000		
10,11,15,20	<i>Rockridge BART Station Area Bicycle &amp; Pedestrian Improvements<sup>3</sup></i>		<b>\$ 686,000</b>	
	<i>Safe Routes to Transit Recommended Grant Award and contributions<sup>4</sup></i>		- \$ 485,000	
11	Bike Route Signage at Rockridge BART	\$ 20,000		
12	Broadway/Lawton Intersection Improvements	\$400,000	\$ 335,000	
13	Broadway/Ocean View intersection improvements	\$400,000	\$ 30,000	
14	Broadway/Brookside/SR 24 On-ramp Intersection Improvements	\$295,000		
15	Rockridge BART Bicycle Parking	\$100,000		
16	On-street Bicycle Parking in Commercial Areas	\$ 30,000	<b>\$ 32,000</b>	
17	52nd/51st/SR 24 ramps/Shattuck Intersection Improvements	\$635,000	<b>\$ 686,000</b>	
<del>18</del>	<del>Soundwall study: Westbound between Patton Street and Ross Street<sup>5</sup></del>	<del>\$179,000</del>		
19	Alternatives' Analysis of Lake Temescal - Tunnel Rd Bike/ped connections	\$200,000	\$ 216,000	
20	College/Miles Intersection Improvements	\$160,000		
21	Claremont/Hudson/SR 24 On-ramp Intersection Improvements	\$180,000	\$ 194,000	Original funding line <sup>6</sup>
22	College/Manila intersection improvements	\$200,000	<b>\$ 186,000<sup>7</sup></b>	
23	Pedestrian Scale Lighting on Telegraph from 42nd Street to Berkeley border	\$240,000	\$ 259,000	Current. funding line <sup>8</sup>

### Notes

**Bold project costs indicate cost has changed since last cost revisions.**

- Cost of capital projects that have not begun design process escalated using Engineering News Record & CPI inflation factors.
- Project includes improvements to the Kay Overcrossing, bike facilities on Broadway from the Kay Overcrossing to Keith Avenue, and pedestrian improvements from Golden Gate Avenue to Lake Temescal.
- Projects failed petition process needed to show support.
- Includes \$417,000 grant, \$18,000 BART contribution and \$50,000 contribution from Fourth Bore Coalition.
- Found to be infeasible.
- Projects #24-37 hidden to allow notes to be seen. Please see earlier list versions for projects farther down list.
- Cost reduced by the portion of the project that will be covered by AC Transit's Route 51 improvements on College Avenue.
- Includes \$250,000 for consultant fees to develop the project list and companion fact sheets, coordinate the public/community process and plan and facilitate community meetings to determine ultimate design of specific projects.